

Statement of Functional Expenses
The Lift Garage
For the Year Ended June 30, 2025

	<u>Supporting Services</u>			Total Expenses
	Program Services	Management and General	Fundraising	
Personnel Costs				
Salaries and wages	\$ 477,447	\$ 159,141	\$ 329,006	\$ 965,594
Employee benefits	73,288	19,415	40,690	133,393
Payroll taxes	40,226	12,848	26,926	80,000
Total Personnel Costs	590,961	191,404	396,622	1,178,987
Expenses				
Bank charges	-	196	-	196
Contracted services	17,487	29,469	3,954	50,910
Cost of goods sold	327,640	-	-	327,640
Credit card fees	5,883	-	13,727	19,610
Customer services	16,786	-	-	16,786
Depreciation and amortization	61,599	-	-	61,599
Dues and subscriptions	-	23,785	-	23,785
Equipment	9,205	-	-	9,205
Event expense	-	-	24,915	24,915
Information technology	14,054	6,460	20,697	41,211
In-kind donations	41,259	-	17,350	58,609
Insurance	36,894	15,990	2,753	55,637
Interest	-	12,933	-	12,933
Marketing and communications	-	8,654	-	8,654
Meetings	4,134	1,378	1,378	6,890
Office expense	407	375	-	782
Postage	-	73	8,961	9,034
Professional fees	-	31,454	12,731	44,185
Property taxes	-	359	-	359
Rent	2,000	-	-	2,000
Repairs and maintenance	10,232	4,385	-	14,617
Shop expenses	12,208	-	-	12,208
Supplies	7,759	820	771	9,350
Tax and licenses	-	695	-	695
Towing	10,680	-	-	10,680
Training and development	565	4,019	5,204	9,788
Travel	-	1,421	1,362	2,783
Utilites	18,319	7,852	-	26,171
Total Expenses	\$ 1,188,072	\$ 341,722	\$ 510,425	\$ 2,040,219