

**The Lift Garage**  
**Statement of Activities**  
For the Year Ended June 30, 2024

	<b>2024</b>		
	With Donor Restriction	With Donor Restriction	Total
Support and Revenue			
Support			
Contributions	\$1,254,409	\$ 670,840	\$1,925,249
In-kind contributions	\$ 105,989	\$ -	\$ 105,989
Total Support	<u>\$1,360,398</u>	<u>\$ 670,840</u>	<u>\$2,031,238</u>
Revenue			
Sales	\$ 366,406	\$ -	\$ 366,406
Interest Income	\$ 30,909	\$ -	\$ 30,909
Investment income	\$ 52,622	\$ -	\$ 52,622
Miscellaneous income	\$ 10,682	\$ -	\$ 10,682
Total Revenue	<u>\$ 460,619</u>	<u>\$ -</u>	<u>\$ 460,619</u>
Total Support and Revenue Before Releases	\$1,821,017	\$ 670,840	\$2,491,857
Net Assets Released from Restrictions	\$ 380,130	\$(380,130)	\$ -
Total Support and Revenue	<u>\$2,201,147</u>	<u>\$ 290,710</u>	<u>\$2,491,857</u>
Expenses			
Program Services	\$1,497,105	\$ -	\$1,497,105
Supporting services			
Management and general	\$ 312,402	\$ -	\$ 312,402
Fundraising	\$ 295,774	\$ -	\$ 295,774
Total Expenses	<u>\$2,105,281</u>	<u>\$ -</u>	<u>\$2,105,281</u>
Change in Net Assets	\$ 95,866	\$ 290,710	\$ 386,576
Beginning Net Assets	\$2,022,836	\$ 75,094	\$2,097,930
Ending Net Assets	<u><u>\$2,118,702</u></u>	<u><u>\$ 365,804</u></u>	<u><u>\$2,484,506</u></u>