

**Part IX Statement of Functional Expenses**

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

**Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.**

	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
<b>1</b> Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21 . . . . .				
<b>2</b> Grants and other assistance to domestic individuals. See Part IV, line 22 . . . . .				
<b>3</b> Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16 . . . . .				
<b>4</b> Benefits paid to or for members . . . . .				
<b>5</b> Compensation of current officers, directors, trustees, and key employees . . . . .	76,303.	3,815.	49,597.	22,891.
<b>6</b> Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) . . . . .	480,172.	458,264.	8,321.	13,587.
<b>7</b> Other salaries and wages . . . . .				
<b>8</b> Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions) . . . . .				
<b>9</b> Other employee benefits . . . . .	77,017.	63,845.	9,097.	4,075.
<b>10</b> Payroll taxes . . . . .	40,211.	32,708.	4,896.	2,607.
<b>11</b> Fees for services (nonemployees):				
<b>a</b> Management . . . . .	54,610.	0.	54,610.	0.
<b>b</b> Legal . . . . .				
<b>c</b> Accounting . . . . .				
<b>d</b> Lobbying . . . . .				
<b>e</b> Professional fundraising services. See Part IV, line 17 . . . . .	3,046.			3,046.
<b>f</b> Investment management fees . . . . .				
<b>g</b> Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.) . . . . .				
<b>12</b> Advertising and promotion . . . . .				
<b>13</b> Office expenses . . . . .	14,064.	0.	14,064.	0.
<b>14</b> Information technology . . . . .	20,194.	6,664.	13,530.	0.
<b>15</b> Royalties . . . . .				
<b>16</b> Occupancy . . . . .	14,031.	11,225.	2,806.	0.
<b>17</b> Travel . . . . .	91.	0.	91.	0.
<b>18</b> Payments of travel or entertainment expenses for any federal, state, or local public officials . . . . .				
<b>19</b> Conferences, conventions, and meetings . . . . .	1,150.	0.	1,150.	0.
<b>20</b> Interest . . . . .	11,027.	0.	11,027.	0.
<b>21</b> Payments to affiliates . . . . .				
<b>22</b> Depreciation, depletion, and amortization . . . . .	21,870.	21,870.	0.	0.
<b>23</b> Insurance . . . . .	36,570.	36,570.	0.	0.
<b>24</b> Other expenses. Itemize expenses not covered above (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
<b>a</b> <u>Parts Purchased</u> . . . . .	245,497.	245,497.	0.	0.
<b>b</b> <u>Utilities</u> . . . . .	10,242.	6,863.	1,845.	1,534.
<b>c</b> <u>Meals</u> . . . . .	1,449.	0.	1,449.	0.
<b>d</b> <u>Supplies</u> . . . . .	42,301.	20,744.	21,557.	0.
<b>e</b> All other expenses . . . . .	78,190.	58,800.	8,384.	11,006.
<b>25</b> <b>Total functional expenses.</b> Add lines 1 through 24e . . . . .	1,228,035.	966,865.	202,424.	58,746.
<b>26</b> <b>Joint costs.</b> Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720) . . . . .				